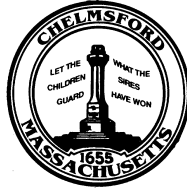


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DEPARTMENT OF PUBLIC WORKS

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Director

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MEMORANDUM

Date: 3/23/23

To: P. Cohen, Town Manager

From: C. Clancy, DPW Director

Subject: Monthly ARPA Update

Attached please find a monthly update of the Town's allocated ARPA funds. The spreadsheet includes a brief status summary of each ARPA project or funding commitment, the status of the procurement or an anticipated procurement timeline, estimated project overruns or underruns, the total forecasted project cost, and the amount and percent spent to date. The spreadsheet also categorizes the project status by color. Projects in blue have been procured and completed. Projects in green have been procured but the project is ongoing. Projects in yellow have been partially procured. Projects in red remain to be procured.

Of the \$7.9 million in allocated ARPA funds, approximately \$5.25 million, or 67% of the total allocated amount has been procured to date. Of the \$5.25 million in procured projects, 67% of the procured amount has been spent. The current anticipated overall ARPA program overrun is \$916,501, which has increased since the February update due to the bid results of the Byam and Harrington HVAC projects.

The remaining unallocated \$2.58 million in ARPA funds has not been allocated to date.

Below are some ARPA highlights since the last monthly update:

- #7 and #13 Byam and Harrington HVAC.** These projects were bid as one project. The overall budgeted amount for these projects was \$455,000. One General Contractor bid was received and multiple filed sub bids. The overall project is recommended to be awarded to Snowden, Inc. in the amount of \$698,000. A recommended contingency of \$20,000 for each of the projects is proposed and carried in the Project Forecast. \$71,500 was procured for consulting fees to design, bid, and provide construction administrative services. The overall project forecast for the two combined projects is \$809,500, which is 78% above the original amount. A 30% contingency was previously carried in previous ARPA updates. This month adjusts the actual bid amounts. The reason for the significant bid amount is the exponential increase in HVAC equipment. Additionally, only one GC bid was received, which is indicative that the market for HVAC contractors is advantageous towards contractors in that there is ample HVAC work for a limited number of qualified HVAC contractors.
- #25 Cardiometabolic Screening - Police.** This project has been completed. This project was originally

budgeted for \$35,000 and the total was \$47,965. The project increase is because of higher enrollment numbers than originally anticipated in the program.

- 3. **#34 Culvert Structural Assessments.** A consultant has been hired to complete structural assessments on 14 of 325+ culverts across Town. Below is a listing of the locations. Assessment work to take place this spring/summer to evaluate 14 culverts within the Town. The scope includes some allocations for underwater camera assessment if necessary as well as some allocated amount to provide estimating and schematic designs for some of the recommendations.

- a. Culvert Structural Locations

Culvert Designation	Street Name
CU-13A	Wotton Lane
CU-12	Wotton Lane
CU-208	School Street
CU - 261	Stoney Brook - Meadow Brook Road
CU-107	Warren Ave
CU-238	Central Square
CU-210	Catamaran Drive
CU-39	Graniteville Road
CU-44	Middlesex Street
CU-103	Acton Road
CU-51	Beaver Brook - Garrison Road
CU-56	Beaver Brook - Bruce Freeman Trail
CU-79	Cushing Place
CU-145	Riverneck Road

If you have any questions, please do not hesitate to contact me. Thank you.