

<u>Class</u>		<u>Value</u>	<u>Levy Share</u>			<u>Res</u>	Change the yellow highlighted Residential Cell and the impact will ripple through.							
Res		5,684,378,963	83.42%			80.11%	This spreadsheet does not reflect the Small Commercial Exemption							
OS			0.00%											
Com		470,861,567	6.91%											
Ind		452,470,700	6.64%			CIP%								
PP		206,358,730	3.03%			19.89%								
Total		6,814,069,960	100.00%			100.00%								
	Levy		111,899,279											
							300,000	400,000	496,500	496,500		1,383,700		
Levy							Res.	Res.	Res.	Res Tax		C/I	C/I	Residential
Shift	Res.	Total	Res	CIP	Ind	PP	Tax	Tax	Tax	Change	% chng	Tax	Change	Factor
1.00	83.42	111,899,279	16.42	16.42	16.42	16.42	4,927	6,569	8,153			22,723	-	1.0000
1.20	80.11	111,899,279	15.77	19.70	19.70	19.70	4,731	6,308	7,830	324	3.97%	27,262	4,539.14	0.9603
	<u>Class</u>	<u>Value</u>	<u>Levy Share</u>			<u>Res</u>								
Res		6,252,916,859	83.82%			80.11%								
OS			0.00%											
Com		499,537,036	6.70%											
Ind		480,026,166	6.43%			CIP%								
PP		227,510,500	3.05%			19.89%								
Total		7,459,990,561	100.00%			100.00%								
	Levy		116,690,460											
							300,000	400,000	546,100	546,100		1,425,000		
Levy							Res.	Res.	Res.	Res Tax		C/I	C/I	Residential
Shift	Res.	Total	Res	CIP	IND	PP	Tax	Tax	Tax	Change	% chng	Tax	Change	Factor
1.00	83.82	116,691,199	17.21	16.59	16.59	17.25	5,162	6,883	8,543			22,962	239	1.0048
1.23	80.11	116,690,460	16.45	20.40	20.40	21.20	4,934	6,578	8,165	378	4.64%	28,227	5,504.23	0.9603