



Office of the Town Manager

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TO: Select Board
FROM: Paul Cohen, Town Manager
RE: House Budget Earmark for Fiscal Year 2023

As we discussed at your last meeting, the Massachusetts House of Representatives is scheduled to begin its consideration of the Fiscal Year 2023 State Budget. Based upon previous experience, I believe that the Town can request an earmark(s) that have a cost of approximately \$200K - \$400K. Here is a list of potential budgetary earmark requests for the Town of Chelmsford:

- Improvements to Ayotte Field at Varney Playground: the existing \$200K in funding will level, loam, and re-seed the playing field. Additional funding is needed to install new fencing, screening, and seating for the baseball field;
- Improvements to the new playground equipment at Varney Playground: Phase 2 additional equipment list totals \$90,000;
- 25% Design Drawings for Vinal Square Transportation project;
- PFAS testing and remediation system operation;
- Sewer Capacity: Additional inflow and infiltration studies to identify capacity (\$300,000) and/or field testing soils at potential locations for treatment facility (\$80,000);
- Chelmsford Center for the Arts energy use;