

Premium Pay for Essential Workers - Cost Estimate Worksheet				1/10/2022
Department	Position(s)	No. of Staff	Premium Amount *	Cost
Fire	Firefighters: includes 47 Active Firefighters, 2 Retirees, and 7 Captains	56	\$ 6,150	\$ 344,400
	Firefighters: 3 New Hires & 1 Transfer	4	\$ 6,150	\$ 24,600
	Mechanic, 2 Clerical, Deputy Chief, Chief	5	TBD	
Police	Patrol Officers	40	TBD	
	Superior Officers - Sergeants	8	\$ 5,000	\$ 40,000
	7 Lieutenants, Deputy Chief, Chief	9	TBD	
	ACO, Mechanic, 3 Clerical, Facil. Maintenance	6	TBD	
	Public Safety Dispatchers	9	\$ 5,000	\$ 45,000
	Retirees: 1 Patrol Officer & 2 Dispatchers	3	TBD	
Health	Director	1	TBD	
	Environmental/ Health Inspectors	2	TBD	
	Nurse	1	TBD	
	Health Educator	1	TBD	
	Clerical	1	TBD	
Public Schools				
	Teachers, Professional Support, School Lunch, and other staff	871	TBD	
Cemetery	Supt., Clerical, Foreman, 2 Driver-Laborers	5	TBD	
Facilities	Director, Energy Mgr., Inspect., Clerical, Plumber 2 Electricians, 6 Maint., Painter, Carpenter	15	TBD	
Library	Director, 2 Asst. Dir., Fac. Mgr., 4 Div. Heads, 2 Librarians, 7 Specialists, Office Mgr., Page 3 Custodians, 4 Library Assistants	26	TBD	
Public Works				
Admin/Engin.	Dir, Asst. Dir, 2 Engineers, Business Mgr.,	5	TBD	
Highway	Supt., Asst. Supt., 3 Foremen, 3 Mechanics, 4 Equip. Operators, 9 Driver-Laborers, Clerical	22	TBD	
Parks/Recycl.	Groundskeeper, Recycling Coord.	2	TBD	
Sewer	Superv, Insp, 6 Maint. Techs., 3 Laborers, Mechanic, 2 Clerical	14	TBD	
Stormwater	Eng., GIS Mgr., Foreman, 3 Operators, 5 Driver-Laborers	11	TBD	
Senior Center	Director, Soc. Service Coord., Prog. Coord., Bldg. Mgr., Custodian, Clerical, Van Driver	7	TBD	
General Government - Other Staff		33	TBD	
Totals:		1157		\$ 454,000
Footnotes:	A dollar figure is shown in the Premium Amount column if specified in the ARPA Funding Request submitted. The abbreviation "TBD" in the Amount column means To Be Determined.			