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TOWN OF CHELMSFORD
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Office of the Board of Selectmen

**JOINT MEETING OF THE BOARD OF SELECTMEN,
SCHOOL COMMITTEE, AND FINANCE COMMITTEE**

Monday, December 10, 2018
7:00 P.M.

School Department Administrative Offices
230 North Road
Chelmsford, MA 01824

- Call to Order – Notification of Live Telecast
- Town Accountant Darlene Lussier – Report on Current Fiscal Year (FY19) Operating Budget
- Finance Director John Sousa – Proposed FY20 Capital Improvement Plan
- Nashoba Valley Technical School District Superintendent of Schools Dr. Denise Pigeon – Fiscal Year 2020 Budget Development Process and Capital Needs
- Chelmsford Superintendent of Schools Dr. Jay Lang – School Department's Budgetary Status for the Current Fiscal Year and Outlook for the Upcoming Fiscal Year
- Town Manager Paul Cohen – Financial Condition of the Town, Revenue and Expenditure Forecasts, and Other Relevant Information Pertaining to the Fiscal Year 2020 Budget
- Discussion Regarding the Development of a Coordinated and Balanced Budget
- Executive Session – Discuss Strategy with Respect to Collective Bargaining with the General Government and School Department Employee Labor Unions
- Adjournment